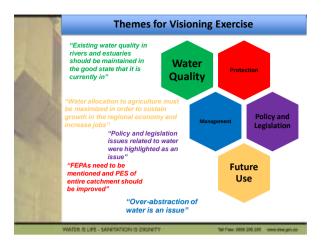
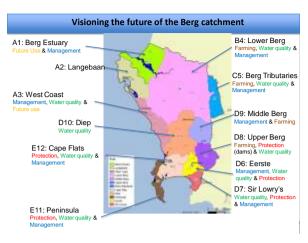


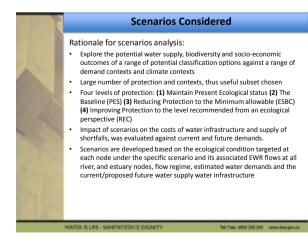
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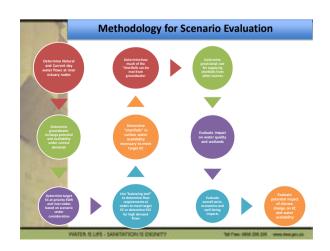


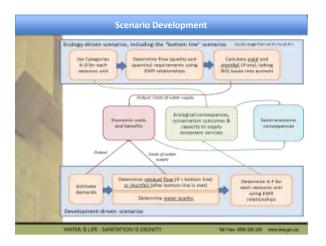


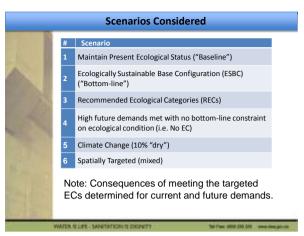












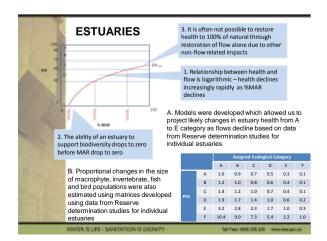
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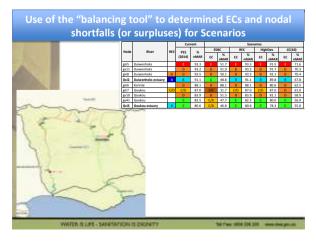
## Spatially targeted (mixed) scenario

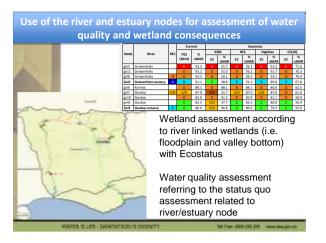
- REC replaced with ESBC (which has lower water requirements) for all nodes in each of the eight IUAs with the highest infrastructure costs to implement the REC under 2040 water requirements
- Unless that node was associated with special conservation areas (e.g. protected area, strategic water source area, NFEPA), in which case the REC water requirement values (EWRs) were retained.

IUA Name	IUA	Estimated total infrastructure costs to meet future demands and EWR requirements under each scenario.			
		ESBC	REC		
Overberg West Coastal	H16	R 306 million	R 300 million		
Overberg East Fynbos	H17	R 103 million	R 308 million		
Upper Breede Tributaries	A1	R 75 million	R 303 million		
Breede Working Tributaries & Middle Breede	A2 + A3	R 296 million	R 550 million		
Riversonderend Theewaters	B4	R 3 million	R 197 million		
Gouritz-Olifants	D7	R 383 million	R 771 million		
Coastal	G15	R 394 million	R 672 million		

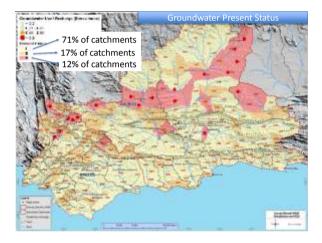
AND AND	Ecological Category	PES % Score		
" 当通 "	A A/B	92-100% 87-92%	Still in a Reference Condition	
	B B/C	82-87% 77-82%	Slightly modified from the Reference Condition. A small change in natural habitats and biota has taken place but the ecosystem functions are essentially unchanged	
	C C/D	62-77% 57-62%	Moderately modified from the Reference Condition. Loss and change of natural habitat and biota has occurred, but the basic ecosystem functions are still predominantly unchanged	
1	D D/E	42-57% 37-42%	Largely modified from the Reference Condition. A large loss of natural habitat, biota and basic ecosystem functions has occurred	
- Martin	E E/F	22-37% 17-22	Seriously modified from the Reference Condition. The loss of natural habitat, biota and basic ecosystem functions is extensive	
	F	0-17%	Critically/Extremely modified from the Reference Condition. The system has been critically modified with an almost complete loss of natural habitat and biota. In the worst instances, basic ecosystem functions have been destroyed and the changes are irreversible	

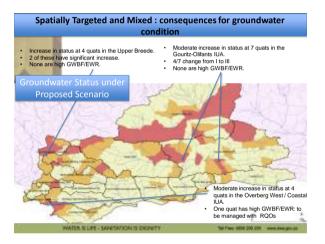


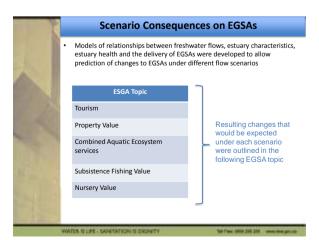




<ul> <li>Scenario consequences on groundwater condition</li> <li>Definition for groundwater status relates to alteration from pre-development state: informed by use/recharge ('stress') ratio</li> <li>Level of 'stress' used to determine the resulting groundwater status per water resources classification scenario, resulting from increases in groundwater use for future development, or meeting surface water deficits</li> </ul>					
Groundwater Status Category		Generic Description	Use/ Recharge (Stress)		
'	Minimally used	The water resource is minimally altered from its pre-development condition	≤20%		
"	Moderately used	Localised low level impacts, but no negative effects apparent	20-65%		
	Heavily used	The water resource is significantly altered from its pre-development condition	>65%		
	WHEN S I	(modified from Den	nis <i>et al</i> , 2013)		

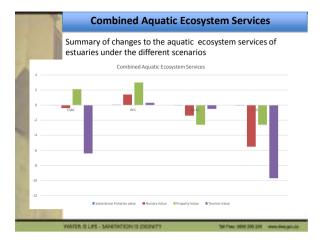


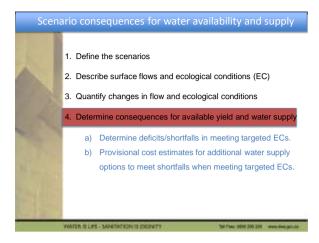




Main ecosystem	service	s used in ana	alysis
Category of service	Types of values	Description of EGSA	Independent variables related to estuary condition
Goods (Provisioning services)	Subsistence fishing	Invertebrates and fish collected on a subsistence basis for consumption or bait	Invertebrate abundance Freshwater fish abundance Estuary line- and net fish abundance
Services (Regulating services)	Nursery value	Contribution to marine fish catches due to the nursery habitat provided by estuaries	Abundance of estuary- dependent marine fish
Attributes (Cultural services)	Tourism value & property value	A river, wetland or estuary's contribution to recreation/tourism appeal of a location	Overall health Line fish abundance Water quality

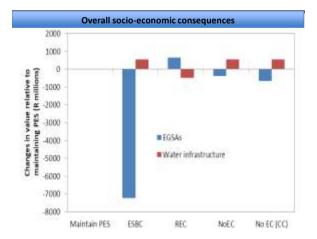
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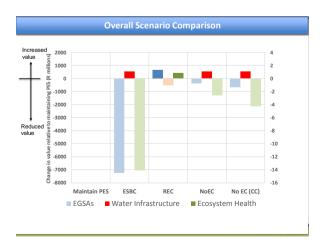




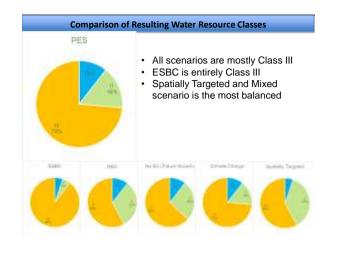
Scenario	conseq	uences for v	water availat	oility and	l supply	
1						
		Future (2040)	Net surplus/	Net surplus/deficit (million m <sup>3</sup> /a)		
WMA portion	IUA	total water	under 2040 water requirements			
wiviA portion		requirements (million m³/a)	Maintain PES	ESBC	REC	
	B5	60.4	-4.5	77.5	-4.5	
	H16	32.7	-9.3	-8.3	-12.0	
	H17	20.4	0.5	2.4	-17.1	
	F10	9.8	-	44.9	-2.5	
	A1	111.8	34.1	67.1	-33.3	
Breede	A2 + A3	442.3	-70.9 (-105.0)	-24.8 (42.3)	-75.7 (-109.0)	
	B4	42.0	-0.2	12.8	-19.2	
	F9	17.7	-0.4 (-0.6)	16.0 (28.8)	-0.4 (-19.6)	
	F11	39.5	-8.3 (-113.9)	-70.4 (1.71)	-8.3 (-136.9)	
	Sub-total	776.6	-127.2	117.2	-173	
WATER IS LIFE - SAVETATION IS DIGRETY THE THE HOUSE WATER AND THE PERSON OF						

WMA portion	IUA	Future (2040) total water	Net surplus/deficit (million m³/a) under 2040 water requirements		
		requirements (million m³/a)	Maintain PES	ESBC	REC
Breede	Sub-total	776.6	-127.2	117.2	-173
	E8	50.4	-0.8	5.9	-0.8
	C6	23.3	-2.1	19.5	-2.1
	D7	151.0	-11.9	20.7	-36.8
	F13	4.6	-0.8 (-15.6)	77.9 (124.0)	-0.8 (-40.8)
Gouritz	F12	13.1	-3.6	40.0	-3.6
	118	4.7	-	0.5	-
	G14	22.3	-7.5	16.2	-7.5
	G15	68.4	-35.4	254.7	-42.4
	Sub-total	337.8	-62.1	435.4	-94
Total for WMA		1114.4	-121.1	552.6	-267
Total for WMA	Sub-total				



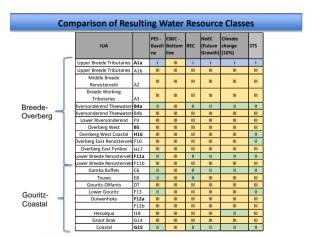


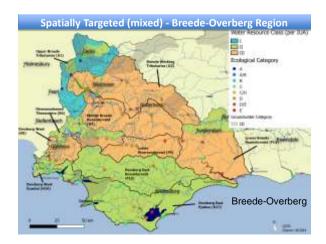
		Overall Scenari	io Comparis	on	
Rank	Scenario	Ecological condition	Groundwater	EGSAs	Socio-econ
1	Spatially targeted	A nice balance of ecological conditions, similar to baseline.	Increase in groundwater use, alleviated in some cases.	Improves EGSAs	Costs not too significant for infrastructure
2	REC	Improvements in ecological conditions based on flow alone for some areas, others require other interventions.	Significant increase in groundwater use.	Improves EGSAs	High cost to implement REC
3	No EC - Future growth	Reductions in ecological conditions, but not as severe as the ESBC scenario, downstream WQ deteriorates.	Although has biodiversity impacts it alleviates pressure on groundwater.	Significant decreases to EGSAs	Most costly to implement
4	No EC - Climate change	Impacts of climate change worse for ecological conditions than the other scenarios. Reduced flow and increased evaporation will aggravate impacts on water quality.	Increase in groundwater use.	Largest decrease to EGSAs.	High cost
5	ESBC	Reduced ecological conditions, severe impacts at Gouritz estuaries, downstream WQ deteriorates.	-	Significant decreases to EGSAs.	High cost for additional infrastructure





	Spatially Targeted Classification Scenario
	<ul> <li>Developed in order to give appropriate recognition to spatial variations of priority objectives inside individual IUAs</li> <li>Blend of targeted ECs for all nodes ranging between REC and ESBC</li> <li>Considerations to guide derivation of this scenario:</li> </ul>
	<ul> <li>Balance competing ecological requirements, conservation priorities, projected future demands and development opportunities inside individual IUAs</li> </ul>
	<ul> <li>REC water requirements at all nodes are logical starting points</li> </ul>
	<ul> <li>REC water requirements at ESBC level for certain individual nodes or cluster of nodes</li> </ul>
	<ul> <li>EC downgrades to ESBC level not considered for nodes associated with special conservation areas</li> </ul>
	<ul> <li>Focus points across WMA for potential EC downgrades relative to REC, are IUAs with highest total infrastructure costs to meet environmental water requirements</li> </ul>
-	<ul> <li>Stakeholder inputs- prerequisite for appropriate selection of nodes for potential EC downgrades below REC level in each IUA</li> </ul>





Evaluation of Scenarios Training James.Cullis@aurecongroup.com

## Determining Water Resource Classes and Resource Quality Objectives

